

Agency 476

Growth Management Hearings Office**Recommendation Summary**

Dollars in Thousands

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	12.0	3,003		3,003
Supplemental Changes				
Retirement Buyout Costs		20		20
Unemployment Compensation		35		35
Subtotal - Supplemental Changes		55		55
Total Proposed Budget	12.0	3,058		3,058
Difference		55		55
Percent Change	0.0%	1.8%		1.8%

Supplemental Changes**Retirement Buyout Costs**

Funding is provided to cover the cost of payments to a board member who retired in September 2004. It was anticipated that this board member would leave in June 2004; however, his term was extended into Fiscal Year 2005 until his replacement was named. Funding for retirement costs were included in the Fiscal Year 2004 budget but not spent.

Unemployment Compensation

Funding is provided for unemployment compensation for two staff who left the Board at the end of September.